



Dashboard Data: Whites Row Car Park

Basic Info:

Tariff: £2 per hour
Resident: £740 pa
Commercial: £4264 pa

Spaces

- Cars: 368
- Disabled: 6
- Electric: 10
- Bays for m/c: 45
- Bicycle racks: 0

Avg Weekly Paid Transactions: 900

Season Tickets

Commercial	1
Disabled	0
Free / Pass Card	1
Resident	7
Staff	0
Traders	0
Total	9

BUDGETS

Local Risk Balance Sheet

Premises:	£97k
Supplies:	£7k
3rd Party:	£286k
Total Expenditure:	£390k
Parking Income:	-£328k
Total Local Risk:	£62k

Central Risk Balance Sheet

Fund recharge:	-£129k
Total Direct Cost:	-£67k

Shared General Cost

Local Risk:	£14k
Support Services:	£23k
Capital Charges:	£2k
Shared Total Cost:	£39k

Parking Op. Cost: -£28k

Typical Occupancy

Avg. Weekday	3am	9am	3pm	9pm
Cars:	13	32	40	13
Commercial:	0	4	2	1
Motorbikes:	33	138	174	52
Bicycles:	25	21	27	18
Electric:	0	0	0	0
Saturday	3am	9am	3pm	9pm
Cars:	11	13	43	24
Commercial:	0	2	2	0
Motorbikes:	38	40	61	52
Bicycles:	19	20	19	19
Electric:	0	0	0	0
Sunday	3am	9am	3pm	9pm
Cars:	18	31	72	16
Commercial:	0	0	0	0
Motorbikes:	40	49	34	36
Bicycles:	14	21	21	20
Electric:	0	0	0	0

City Surveyors

Expenditure	
20 Year Plan:	
Annual orders:	£37k
Next Year:	£3k

Structural Works

Monitoring:	TBC
Repairs:	£0

Annual Income

Nil

NET OPERATING POSITION

LOSS: £12k
(Loss £141k without fund recharge)

Insurance Value:
£13.8m

Rateable Value:
£124k



2011 CS Property Review Recommendation:

Retain short term (1-5 yrs)

2013 Car Park Review Recommendation:

⇒ Close